

CERTIFICATE

2018

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Sodville Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	86,264	17,000
Debt Service	10-113			2.092
Library	12-1220			
Road	68-518c	7	136,200	117,884
				14.508
Special Machinery		7		
Totals	xxxxxx		222,464	134,884
Budget Summary	8			16.600
Neighborhood Revitalization Rebate				
		Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	8,125,448
	Nov. 1, 2017 Valuation

Assisted by:

Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: 8-22 2017

Carolyn Brock
County Clerk

Will Ellis Treasurer
Terry F. Papp Trustee
Regan Stimpert Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Sodville Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 140,535
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 140,535

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 5,141
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 2,021,914
5b. Personal property 2016	- 2,360,847
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	5,141
8. Total estimated valuation July 1, 2017	8,125,443
9. Total valuation less valuation adjustment (8 minus 7)	8,120,302
10. Factor for increase (7 divided by 9)	0.00063
11. Amount of increase (10 times 3)	+ \$ 89
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 140,624
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	140,624
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,827
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 142,451

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Sodville Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,000	334	4	18	3	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	123,535	2,429	30	133	25	7
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	140,535	2,763	34	151	28	8

County Treas Motor Vehicle Estimate 2,763

County Treas Recreational Vehicle Estimate 34

County Treas 16/20M Vehicle Estimate 151

County Treas Commercial Vehicle Tax Estimate 28

County Treas Watercraft Tax Estimate 8

MVT Factor 0.01966

RVT Factor 0.00024

16/20M Factor 0.00107

Comm Veh Factor 0.00020

Watercraft Factor 0.00006

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Sodville Township
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sodville Township

2018

36294

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	73,402	73,745	68,716
Receipts:			
Ad Valorem Tax	16,958	17,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	351	364	334
Recreational Vehicle Tax	6	0	4
16/20 M Vehicle Tax		23	18
Commercial Vehicle Tax		1	3
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax	264	583	188
Telephone Refund	2,272		
Interest on Idle Funds	158		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,041	17,971	548
Resources Available:	93,443	91,716	69,264
Expenditures:			
Officers Pay	3,884	3,000	2,000
Employee Benefits			
Mowing		500	500
Equipment-Cemetery			
Building Maintenance	718	2,000	66,414
Insurance	11,216	13,000	13,000
Street Lights/Utilities	3,590	4,000	3,000
Office Supplies/Phone		150	1,000
Budget & Publications	290	350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,698	23,000	86,264
Unencumbered Cash Balance Dec 31	73,745	68,716	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	48,800	88,206	86,264
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			86,264
Tax Required			17,000
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			17,000

Sodville Township

2018

230828

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	24,930	6,235	9,892
Receipts:			
Ad Valorem Tax	122,968	123,535	xxxxxxxxxxxxxxx
Delinquent Tax	193		
Motor Vehicle Tax	2,615	2,643	2,429
Recreational Vehicle Tax	29	0	30
16/20M Vehicle Tax		167	133
Commercial Vehicle Tax	26	8	25
Watercraft Tax		4	7
Special Highway/Gasoline Tax	5,557	5,500	5,500
Adjustment to General			
Co-Op Patronage			
Insurance Refund			
FEMA			
Interest on Idle Funds	488	300	300
Miscellaneous	310		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	132,186	132,157	8,424
Resources Available:	157,116	138,392	18,316
Expenditures:			
Salaries & Wages	32,413	32,000	33,000
Employee Benefits	11,789	12,000	12,000
Road Maintenance		11,000	11,000
Road Materials	23,215	25,000	25,000
Equipment Repairs	3,239	8,000	8,000
Culverts		4,000	4,000
Noxious Weed Chemicals	1,325	2,000	2,000
New Equipment/Lease Payments	15,323	15,500	15,500
Fuel & Oil	12,644	14,000	20,000
Shop Rent			
Supplies/Repairs	15,933	5,000	5,700
Transfer to Special Machinery	35,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	150,881	128,500	136,200
Unencumbered Cash Balance Dec 31	6,235	9,892	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	149,500	150,220	136,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			136,200
Tax Required			117,884
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			117,884

See Tab A

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	39,692
Transfers from:	
Road Fund	35,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	143
Sale of Mower	
Resources Available:	74,835
Total Expenditures	34,110
Unencumbered Cash Balance, Dec 31	40,725

NOTICE OF BUDGET HEARING

The governing body of
Sodville Township
Ford County

will meet on August 16, 2017 at 7:00 PM at Kinksdawn Community Center, Kingsdown for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	19,698	2.036	23,000	2.040	86,264	17,000	2.092
Road	150,881	14.767	128,500	14.819	136,200	117,884	14.508
Special Machinery	34,110						
Totals	204,689	16.803	151,500	16.859	222,464	134,884	16.600
Less: Transfers	35,000		0		0		
Net Expenditure	169,689		151,500		222,464		
Total Tax Levied	14,086		140,535		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,337,588		8,336,471		8,125,443		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
Other	0		0		0		
Lease Purchase Principal	13,617		125,378		107,467		
Total	13,617		125,378		107,467		

*Tax rates are expressed in mills.

Will Ellis
Treasurer

(First published in the Bucklin Banner on Wednesday, July 26, 2017)

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Sodsville Township
Ford County

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Road	150,881	14.767	128,500	14.819	136,200	117,884	14.508
Special Machinery	34,110						
Totals	204,689	16.803	151,500	16.859	222,464	134,884	16.600
Less: Transfers	35,000		0		0		
Net Expenditure	169,689		151,500		222,464		
Total Tax Levied	14,080		140,535		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,337,588		8,336,471		8,125,443		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
Other	0		0		0		
Lease Purchase Principal	13,617		123,378		107,467		
Total	13,617		123,378		107,467		

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WV Ellis
Treasurer